

| DOKUMEN PELAKSANAAN ANGGARAN                                         |                                      |        |                                                           |  |                     |                                                                                                                                                                                                                                                            |             |  |              | DPA-SKPD                |
|----------------------------------------------------------------------|--------------------------------------|--------|-----------------------------------------------------------|--|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--|--------------|-------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                        |                                      |        |                                                           |  |                     |                                                                                                                                                                                                                                                            |             |  |              |                         |
| PEMERINTAH KOTA JAMBI                                                |                                      |        |                                                           |  |                     |                                                                                                                                                                                                                                                            |             |  |              |                         |
| TAHUN ANGGARAN 2026                                                  |                                      |        |                                                           |  |                     |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Nomor : DPA/A.1/1.06.0.00.0.00.01.0000/001/2026                      |                                      |        |                                                           |  |                     |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Organisasi : 1.06.0.00.0.00.01.0000 - Dinas Sosial                   |                                      |        |                                                           |  |                     |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                                      |        |                                                           |  |                     |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Satuan Kerja Perangkat Daerah                                        |                                      |        |                                                           |  |                     |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Kode Rekening                                                        |                                      |        | Uraian                                                    |  |                     |                                                                                                                                                                                                                                                            |             |  |              | Jumlah (Rp)             |
|                                                                      |                                      |        | Jumlah Pendapatan                                         |  |                     |                                                                                                                                                                                                                                                            |             |  |              | Rp0,00                  |
| 5                                                                    | 1                                    |        | BELANJA OPERASI                                           |  |                     |                                                                                                                                                                                                                                                            |             |  |              | Rp13.374.643.000,00     |
| 5                                                                    | 1                                    | 01     | Belanja Pegawai                                           |  |                     |                                                                                                                                                                                                                                                            |             |  |              | Rp8.113.063.000,00      |
| 5                                                                    | 1                                    | 02     | Belanja Barang dan Jasa                                   |  |                     |                                                                                                                                                                                                                                                            |             |  |              | Rp3.097.890.000,00      |
| 5                                                                    | 1                                    | 05     | Belanja Hibah                                             |  |                     |                                                                                                                                                                                                                                                            |             |  |              | Rp50.000.000,00         |
| 5                                                                    | 1                                    | 06     | Belanja Bantuan Sosial                                    |  |                     |                                                                                                                                                                                                                                                            |             |  |              | Rp2.113.690.000,00      |
|                                                                      |                                      |        | Jumlah Belanja                                            |  |                     |                                                                                                                                                                                                                                                            |             |  |              | Rp13.374.643.000,00     |
|                                                                      |                                      |        | Total Surplus/(Defisit)                                   |  |                     |                                                                                                                                                                                                                                                            |             |  |              | ( Rp13.374.643.000,00 ) |
|                                                                      |                                      |        | Jumlah Penerimaan Pembiayaan                              |  |                     |                                                                                                                                                                                                                                                            |             |  |              | Rp0,00                  |
|                                                                      |                                      |        | Jumlah Pengeluaran Pembiayaan                             |  |                     |                                                                                                                                                                                                                                                            |             |  |              | Rp0,00                  |
|                                                                      |                                      |        | Pembiayaan Neto                                           |  |                     |                                                                                                                                                                                                                                                            |             |  |              | Rp0,00                  |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                                      |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     | Jambi, Tanggal 02 Januari 2026<br>KEPALA DINAS SOSIAL<br><br><b><u>YUNITA INDRAWATI, AP, MP</u></b><br><b>NIP. 197406071994032002</b><br><br>Mengesahkan,<br>PPKD<br><br><b><u>POPPY NURUL ISNAINI,S.STP.MM.M.Si</u></b><br><b>NIP. 198308052001122001</b> |             |  |              |                         |
| Januari                                                              |                                      | Rp0,00 | Januari                                                   |  | Rp483.407.648,00    |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Februari                                                             |                                      | Rp0,00 | Februari                                                  |  | Rp2.311.483.461,00  |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Maret                                                                |                                      | Rp0,00 | Maret                                                     |  | Rp1.396.913.043,00  |                                                                                                                                                                                                                                                            |             |  |              |                         |
| April                                                                |                                      | Rp0,00 | April                                                     |  | Rp1.363.442.531,00  |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Mei                                                                  |                                      | Rp0,00 | Mei                                                       |  | Rp1.003.804.944,00  |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Juni                                                                 |                                      | Rp0,00 | Juni                                                      |  | Rp1.206.280.440,00  |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Juli                                                                 |                                      | Rp0,00 | Juli                                                      |  | Rp1.034.305.646,00  |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Agustus                                                              |                                      | Rp0,00 | Agustus                                                   |  | Rp1.093.888.206,00  |                                                                                                                                                                                                                                                            |             |  |              |                         |
| September                                                            |                                      | Rp0,00 | September                                                 |  | Rp883.662.031,00    |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Oktober                                                              |                                      | Rp0,00 | Oktober                                                   |  | Rp958.765.803,00    |                                                                                                                                                                                                                                                            |             |  |              |                         |
| November                                                             |                                      | Rp0,00 | November                                                  |  | Rp801.423.206,00    |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Desember                                                             |                                      | Rp0,00 | Desember                                                  |  | Rp837.266.041,00    |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Jumlah                                                               |                                      | Rp0,00 | Jumlah                                                    |  | Rp13.374.643.000,00 |                                                                                                                                                                                                                                                            |             |  |              |                         |
| Tim Anggaran Pemerintah Daerah                                       |                                      |        |                                                           |  |                     |                                                                                                                                                                                                                                                            |             |  |              |                         |
| No.                                                                  | Nama                                 |        |                                                           |  | NIP                 |                                                                                                                                                                                                                                                            | Jabatan     |  | Tanda Tangan |                         |
| 1.                                                                   | Drs. H.A. RIDWAN, M.Si               |        |                                                           |  | 196611071985121001  |                                                                                                                                                                                                                                                            | KETUA       |  |              |                         |
| 2.                                                                   | SUHENDRI, SH, M.Si                   |        |                                                           |  | 197004041996011002  |                                                                                                                                                                                                                                                            | WAKIL KETUA |  |              |                         |
| 3.                                                                   | POPPY NURUL ISNAINI, S.STP, MM, M.Si |        |                                                           |  | 198308052001122001  |                                                                                                                                                                                                                                                            | SEKRETARIS  |  |              |                         |
| 4.                                                                   | DR. H. M. JAELANI, SH, MH            |        |                                                           |  | 196701181992031007  |                                                                                                                                                                                                                                                            | ANGGOTA     |  |              |                         |
| 5.                                                                   | Dr. H. ARDI, SP, M.Si                |        |                                                           |  | 197006121998031004  |                                                                                                                                                                                                                                                            | ANGGOTA     |  |              |                         |